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STATE OF MONTANA  
DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

NOVEMBER, 1992

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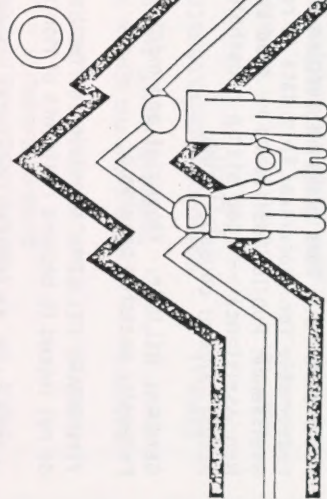


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DEVELOPMENTAL DISABILITIES.....Mike Hanshaw  
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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

## EXPLANATION OF PROGRAMS

**AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)\*:** Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

**FOOD STAMPS:** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

**GENERAL RELIEF\*:** Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

**TEMPORARY RELIEF\*:** Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

**INTERSTATE TRANSIENT RELIEF\*:** Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

**BURIALS\*:** Burial expenses for deceased indigents.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

**VISUAL SERVICES:** Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

**LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

\*Cases, recipients, and payments are derived from agency payrolls.



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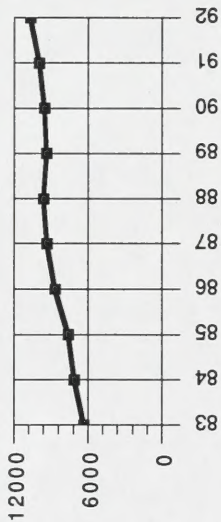
# AID TO FAMILIES WITH DEPENDENT CHILDREN November, 1992

Figure 1

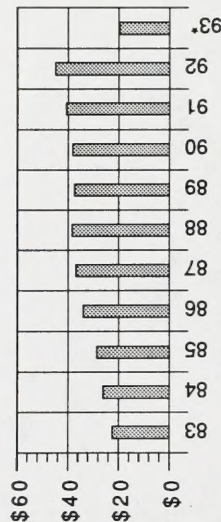


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AFDC CASES - FISCAL YEAR AVERAGES

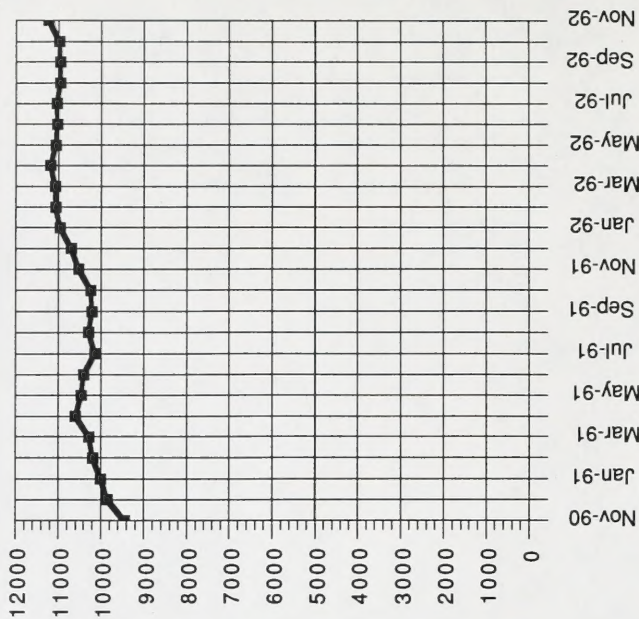


AFDC FISCAL YEAR PAYMENTS (Millions)



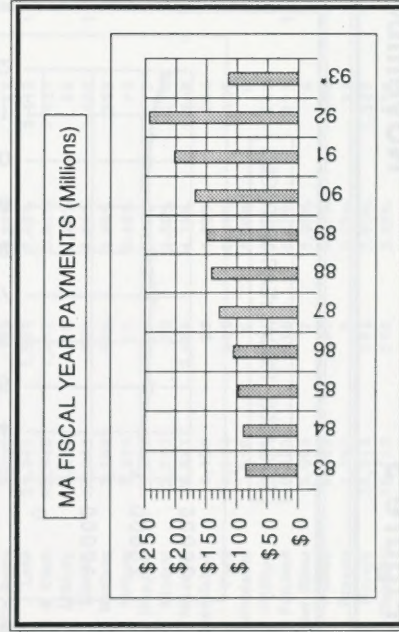
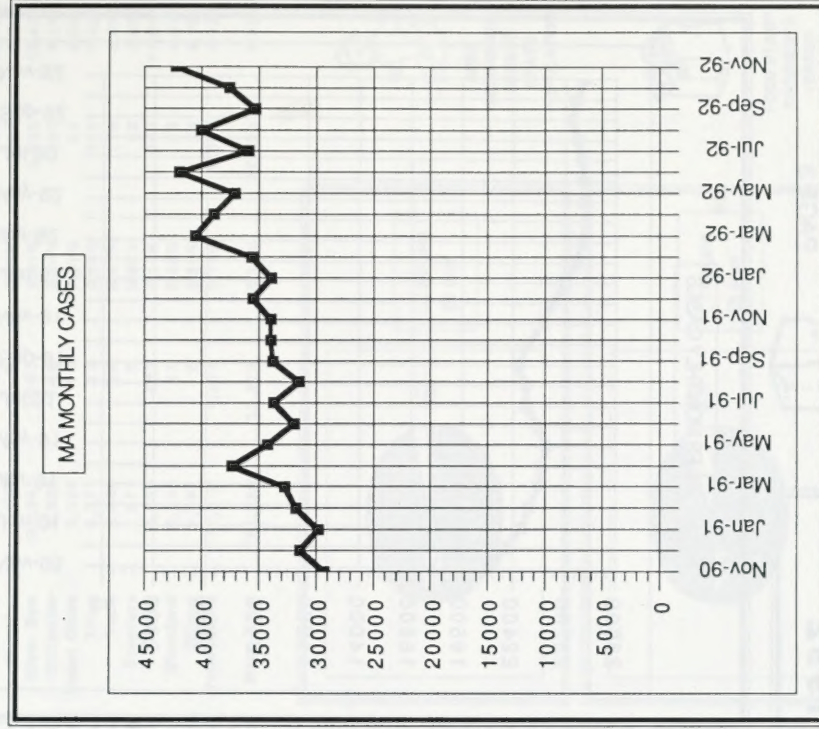
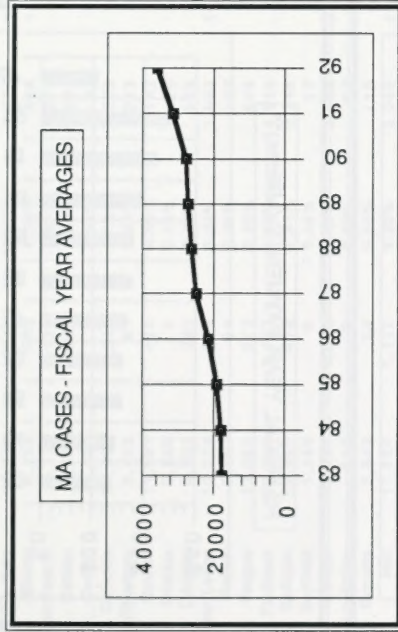
\*Year-to-Date

AFDC MONTHLY CASES





**Figure 2**  
**MEDICAL ASSISTANCE**  
**November, 1992**



\*Year-to-Date

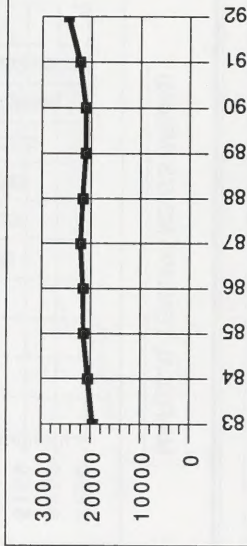
# FOOD STAMPS

## Figure 3 November, 1992

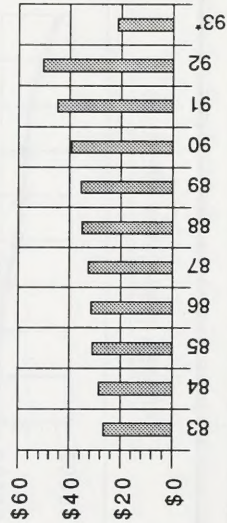


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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)\*\*



\* Year-to-Date  
\*\*Coupon Value

FS MONTHLY CASES

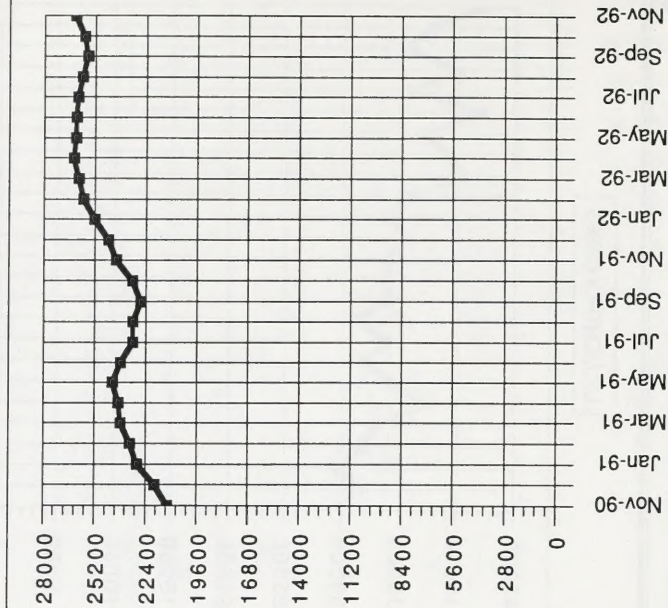


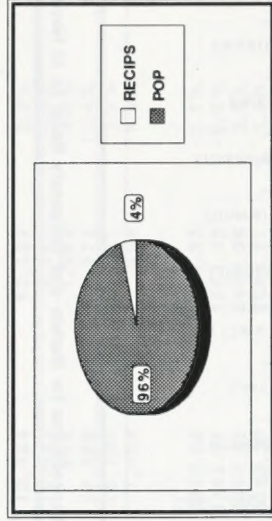


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)  
NOVEMBER 1992

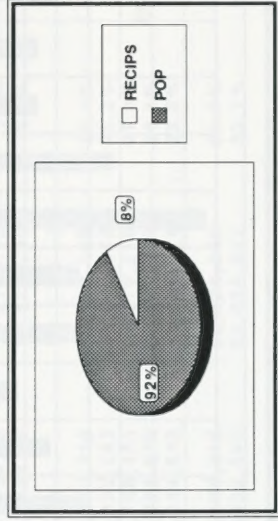
COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,424	296	3.51%	712	8.45%	Senders	8,569	448	5.17%	868	10.01%
Big Horn	11,337	1,236	10.90%	2,575	22.71%	Sheridan	4,732	9	0.19%	107	2.26%
Blaine	6,728	562	8.35%	949	14.11%	Silver Bow	33,941	1803	5.31%	3,620	10.67%
Broadwater	3,318	127	3.83%	277	8.35%	Stillwater	6,536	166	2.54%	401	6.14%
Carbon	8,080	241	2.98%	603	7.46%	Sweet Grass	3,154	18	0.57%	97	3.08%
Carter	1,503	8	0.53%	35	2.33%	Teton	6,271	43	0.69%	213	3.40%
Cascade	77,691	3,217	4.14%	6,270	8.07%	Toole	5,046	34	0.67%	178	3.53%
Chouteau	5,452	51	0.94%	239	4.38%	Treasure	874	7	0.80%	48	5.49%
Custer	11,697	580	4.96%	1,142	9.76%	Valley	8,239	427	5.18%	907	11.01%
Deniels	2,266	4	0.18%	20	0.88%	Wheatland	2,246	10	0.45%	99	4.41%
Dawson	9,505	283	2.98%	566	5.95%	Wibaux	1,191	7	0.59%	56	4.70%
Deer Lodge	10,278	600	5.84%	1,083	10.54%	Yellowstone	113,419	4,275	3.77%	8,085	7.13%
Fallon	3,103	64	2.06%	163	5.25%	State Total	799,055	32,979	4.13%	67,773	8.48%
Fergus	12,083	272	2.25%	649	5.37%						
Flathead	59,218	2,127	3.59%	4,938	8.34%						
Gallatin	50,463	912	1.81%	2,246	4.45%						
Garfield	1,589	0	0.00%	17	1.07%						
Glaier	12,121	1,510	12.46%	2,763	22.80%						
Golden Valley	912	2	0.22%	27	2.96%						
Granite	2,548	24	0.94%	118	4.65%						
Hill	17,654	1,117	6.33%	2,062	11.68%						
Jefferson	7,939	163	2.05%	372	4.69%						
Judith Basin	2,282	29	1.27%	65	2.85%						
Lake	21,041	1,563	7.43%	2,410	11.45%						
Lewis & Clark	47,495	1,612	3.39%	3,621	7.62%						
Liberty	2,295	6	0.26%	35	1.53%						
Lincoln	17,481	863	4.94%	1,863	10.66%						
Madison	5,989	108	1.80%	259	4.32%						
McCon	2,276	4	0.48%	43	1.89%						
Meagher	1,819	16	0.88%	77	4.23%						
Mineral	3,315	79	2.38%	274	8.27%						
Missoula	78,687	3,895	4.70%	7,230	9.19%						
Musselshell	4,106	50	1.22%	264	6.43%						
Park	14,614	469	3.21%	1,156	7.91%						
Petroleum	519	0	0.00%	0	0.00%						
Phillips	5,163	49	0.95%	248	4.80%						
Pondera	6,433	416	6.47%	818	12.72%						
Powder River	2,090	7	0.33%	16	0.77%						
Powell	6,620	203	3.07%	408	6.16%						
Prairie	1,383	3	0.22%	22	1.59%						
Ravalli	25,010	753	3.01%	1,967	7.86%						
Richland	10,716	270	2.52%	703	6.56%						
Roosevelt	10,999	1,408	12.80%	2,381	21.65%						
Rosebud	10,505	726	6.91%	1,408	13.40%						



AFDC  
RECIPIENTS  
VERSUS  
STATE  
POPULATION



FOOD STAMP  
RECIPIENTS  
VERSUS  
STATE  
POPULATION



## Percent of Population Receiving General Relief-November, 1992

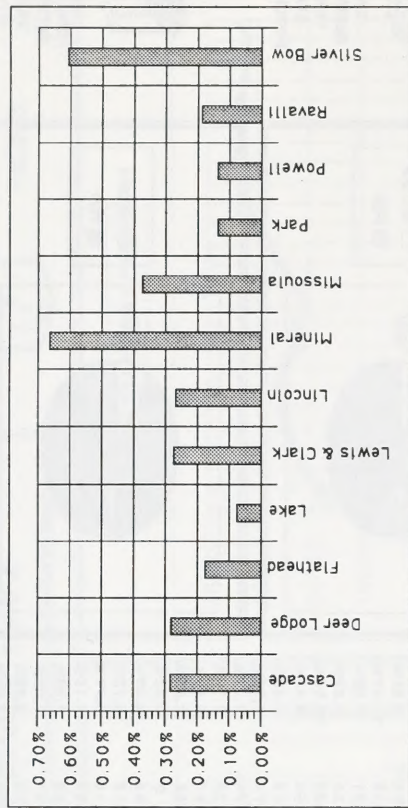


TABLE 2. PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES NOVEMBER 1992

	Population	GR Recps	GR Percent
Cascade	77,891	220	0.28%
Deer Lodge	10,278	29	0.28%
Flathead	59,218	104	0.18%
Lake	21,041	16	0.08%
Lewis & Clark	47,495	130	0.27%
Lincoln	17,481	47	0.27%
Mineral	3,315	22	0.66%
Missoula	78,687	293	0.37%
Park	14,614	20	0.14%
Powell	6,620	9	0.14%
Ravalli	25,010	47	0.19%
Silver Bow	33,941	206	0.61%
State Total	395,391	1,143	0.29%

STATE ASSUMED COUNTIES  
FISCAL YEAR TO DATE EXPENDITURES  
FOR BURIALS AND TEMPORARY RELIEF  
FOR FY93 AS OF  
NOVEMBER 1992

	Burials	Temp Relief
Cascade	\$14,010	
Deer Lodge	\$6,115	
Flathead	\$13,621	
Lake	\$2,240	
Lewis & Clark	\$3,045	\$3,120*
Lincoln	\$3,649	
Mineral	\$0	
Missoula	\$12,909	\$3,200*
Park	\$990	
Powell	\$1,400	
Ravalli	\$5,379	
Silver Bow	\$12,595	
State Total	\$75,953	\$6,320

\* Lewis & Clark is for God's Love  
Missoula is for Poverello

Fiscal Year to Date Expenditures for Burials and Temporary Relief as of November, 1992

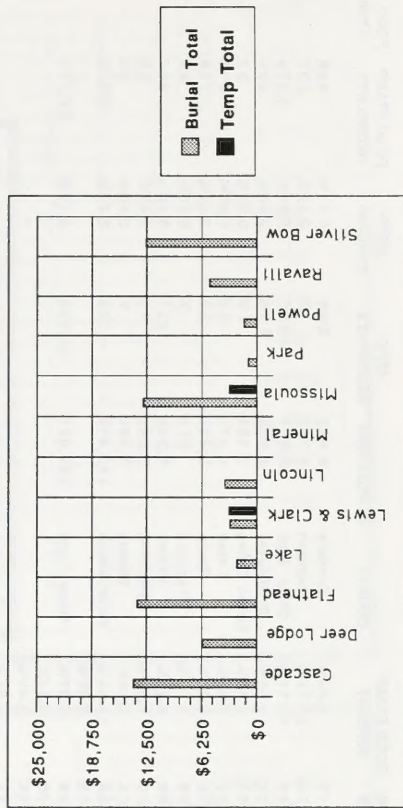




TABLE 3. Summary of Public Assistance and Medical Care  
NOVEMBER  
1992

	NOVEMBER 1992	OCTOBER 1992	NOVEMBER 1991	PERCENT OF 10/92	CHANGE FROM 11/91
<b>OBLIGATIONS INCURRED</b>					
All Public Assistance	\$34,098,177	\$30,705,344	\$27,960,510	11.0%	22.0%
AFDC	\$3,956,338	\$3,873,427	\$3,697,049	2.1%	7.0%
Regular AFDC	\$3,486,958	\$3,450,995	\$3,241,072	1.0%	7.6%
AFDC Unemployed Parent	\$468,380	\$422,432	\$455,977	11.1%	2.9%
Medicaid**	\$25,002,746	\$21,914,016	\$19,306,720	14.1%	29.5%
Food Stamps***	\$4,356,982	\$4,233,981	\$4,159,989	2.9%	4.7%
General Relief*					
Medical	\$529,275	\$449,858	\$532,244	17.7%	-0.6%
Financial	\$220,430	\$219,218	\$238,947	0.6%	-7.7%
Temporary Relief*	\$3,760	\$1,340	\$2,246	180.6%	67.4%
Burials*	\$28,646	\$13,494	\$23,315	112.3%	22.9%
<b>NUMBER OF CASES</b>					
AFDC	11,232	10,984	10,523	2.3%	6.7%
Regular AFDC	10,211	10,052	9,495	1.6%	7.5%
AFDC Unemployed Parent	1,021	932	1,028	9.5%	-0.7%
Medicaid	42,244	37,569	33,978	12.4%	24.3%
Food Stamps	26,275	25,792	24,021	1.9%	9.4%
General Relief-Financial*	1,034	1,054	956	-1.9%	8.2%
<b>AVERAGE PAYMENTS</b>					
AFDC	\$352.24	\$352.64	\$351.33	-0.1%	0.3%
Regular AFDC	\$341.49	\$343.31	\$341.35	-0.5%	0.0%
AFDC Unemployed Parent	\$459.73	\$443.25	\$443.56	1.4%	3.6%
Medicaid	\$591.87	\$583.30	\$568.21	1.5%	4.2%
Food Stamps	\$165.82	\$164.16	\$173.18	1.0%	-4.2%
General Relief-Financial*	\$213.18	\$207.99	\$249.94	2.5%	-14.7%
<b>YEAR-TO-DATE PAYMENTS</b>					
AFDC	\$19,559,074	\$15,602,736	\$18,318,369	25.4%	6.8%
Regular AFDC	\$17,349,241	\$13,862,283	\$16,048,150	25.2%	8.1%
AFDC Unemployed Parent	\$2,209,833	\$1,740,453	\$2,270,219	27.0%	-2.7%
Medicaid	\$113,825,824	\$88,823,078	\$91,757,086	28.1%	24.1%
Food Stamps***	\$21,441,595	\$17,084,613	\$19,498,014	25.5%	10.0%
General Relief*					
Medical	\$2,325,191	\$1,795,916	\$2,526,042	29.5%	-8.0%
Financial	\$1,175,575	\$955,145	\$1,064,652	23.1%	10.4%

\*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

\*\* Medicaid figures for October 1992 and November 1991 are based on 4 weekly payrolls, November 1992 figures are based on 5 weekly payrolls.

\*\*\*Coupon Value

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

NOVEMBER, 1992

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	104	108	188	\$34,775.00	94	91	167	30,615.00	10	17	21	4,160.00
BIG HORN.....	426	374	862	\$144,961.00	415	352	834	139,165.00	11	22	28	5,796.00
BLAINE.....	194	174	388	\$64,291.00	189	166	377	62,473.00	5	8	11	1,818.00
BROADWATER.....	44	51	76	\$13,539.00	37	39	63	11,128.00	7	12	13	2,411.00
CARBON.....	74	84	157	\$27,338.00	66	69	127	23,200.00	8	15	30	4,138.00
CARTER.....	3	3	5	\$811.00	2	1	3	473.00	1	2	2	338.00
CASCADE.....	1,094	1,115	2,102	\$385,226.00	1,010	957	1,873	348,839.00	84	156	229	36,387.00
CHOUTEAU.....	19	16	35	\$5,908.00	19	16	35	5,908.00	0	0	0	0.00
CUSTER.....	207	219	361	\$68,584.00	183	174	302	58,184.00	24	45	59	10,400.00
DANIELS.....	2	2	2	\$620.00	2	2	2	620.00	0	0	0	0.00
DAWSON.....	94	106	177	\$34,231.00	79	79	142	27,856.00	15	27	35	6,375.00
DEER LODGE.....	203	229	371	\$70,311.00	171	169	296	56,353.00	32	60	75	13,968.00
FALLON.....	21	25	39	\$8,034.00	19	21	32	6,854.00	2	4	7	1,180.00
FERGUS.....	99	95	177	\$30,956.00	94	86	168	29,256.00	5	9	9	1,700.00
FLATHEAD.....	726	766	1,361	\$254,661.00	653	632	1,181	222,648.00	73	134	180	32,013.00
GALLATIN.....	333	340	572	\$112,751.00	328	330	562	110,298.00	5	10	10	2,453.00
GARFIELD.....	0	0	0	\$0.00	0	0	0	0.00	0	0	0	0.00
GLACIER.....	537	494	1,016	\$181,554.00	501	423	907	162,455.00	36	71	109	19,099.00
GOLDEN VALLEY.....	1	1	1	\$310.00	1	1	1	310.00	0	0	0	0.00
GRANITE.....	7	8	16	\$2,742.00	6	6	13	2,244.00	1	2	3	498.00
HILL.....	390	371	746	\$135,116.00	367	331	699	125,423.00	23	40	47	9,692.00
JEFFERSON.....	55	60	103	\$19,953.00	47	44	88	16,203.00	8	16	15	3,750.00
JUDITH BASIN.....	8	8	21	\$3,131.00	8	8	21	3,131.00	0	0	0	0.00
LAKE.....	515	554	1,009	\$190,186.00	470	467	897	166,723.00	45	87	112	23,463.00
LEWIS & CLARK.....	556	599	1,023	\$193,020.00	497	484	905	169,676.00	59	105	118	23,344.00
LIBERTY.....	2	1	5	\$532.00	1	0	1	83.00	1	1	4	449.00
LINCOLN.....	272	304	559	\$104,011.00	229	230	448	83,127.00	43	74	111	20,884.00
MADISON.....	36	44	64	\$10,441.00	28	28	44	7,287.00	8	16	20	3,154.00
MCONE.....	4	2	9	\$875.00	4	2	9	875.00	0	0	0	0.00
MEAGHER.....	5	4	12	\$1,883.00	5	4	12	1,883.00	0	0	0	0.00
MINERAL.....	25	28	51	\$9,525.00	21	20	42	7,622.00	4	8	9	1,903.00
MISSOULA.....	1,205	1,341	2,354	\$449,646.00	1,046	1,035	1,913	371,672.00	159	306	441	77,974.00
MUSSELSHELL.....	14	17	33	\$6,196.00	13	15	30	5,646.00	1	2	3	550.00
PARK.....	170	174	295	\$56,770.00	156	148	266	50,211.00	14	26	29	6,559.00
PETROLEUM.....	0	0	0	\$0.00	0	0	0	0.00	0	0	0	0.00
PHILLIPS.....	16	18	31	\$6,169.00	15	16	26	5,458.00	1	2	5	711.00
PONDERA.....	143	143	273	\$47,410.00	126	111	220	39,058.00	17	32	53	8,352.00
POWDER RIVER.....	2	3	4	\$860.00	1	1	1	310.00	1	2	3	550.00
POWELL.....	70	66	137	\$25,087.00	64	58	122	22,477.00	6	8	15	2,610.00
PRAIRIE.....	1	1	2	\$390.00	1	1	2	390.00	0	0	0	0.00
RAVALLI.....	261	266	487	\$93,134.00	236	224	420	81,933.00	25	42	67	11,201.00
RICHLAND.....	93	99	171	\$32,403.00	90	93	167	31,408.00	3	6	4	995.00
ROOSEVELT.....	471	441	967	\$166,201.00	442	384	873	151,139.00	29	57	94	15,062.00
ROSEBUD.....	241	219	507	\$82,628.00	220	181	436	71,654.00	21	38	71	10,974.00



TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

NOVEMBER, 1992

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	147	162	286	\$53,185.00	126	119	238	43,701.00	21	43	48	9,484.00
SHERIDAN	3	3	6	\$1,170.00	3	3	6	1,170.00	0	0	0	0.00
SILVERBOW	607	689	1,114	\$217,161.00	505	491	877	171,294.00	102	198	237	45,867.00
STILLWATER	53	55	111	\$19,143.00	51	51	106	18,349.00	2	4	5	794.00
SWEETGRASS	7	6	12	\$2,108.00	7	6	12	2,108.00	0	0	0	0.00
TETON	16	14	29	\$5,468.00	16	14	29	5,468.00	0	0	0	0.00
TOOLE	13	12	22	\$4,431.00	13	12	22	4,431.00	0	0	0	0.00
TREASURE	2	2	5	\$860.00	2	2	5	860.00	0	0	0	0.00
VALLEY	155	149	278	\$49,639.00	146	131	250	45,640.00	9	18	28	3,999.00
WHEATLAND	5	2	8	\$878.00	5	2	8	878.00	0	0	0	0.00
WIBAUX	4	2	5	\$663.00	4	2	5	663.00	0	0	0	0.00
YELLOWSTONE	1,477	1,503	2,772	\$524,442.00	1,377	1,325	2,530	480,107.00	100	178	242	44,335.00
STATE TOTAL	11,232	11,562	21,417	\$3,956,338.00	10,211	9,657	18,815	\$3,486,958.00	1,021	1,905	2,602	\$469,380.00

No cases reported for Garfield and Petroleum Counties

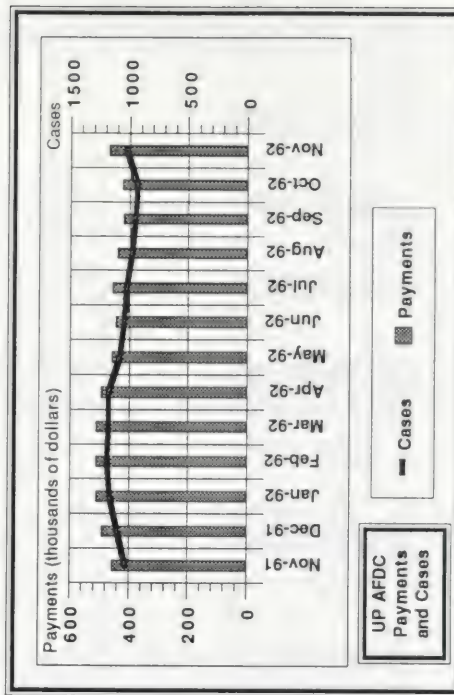
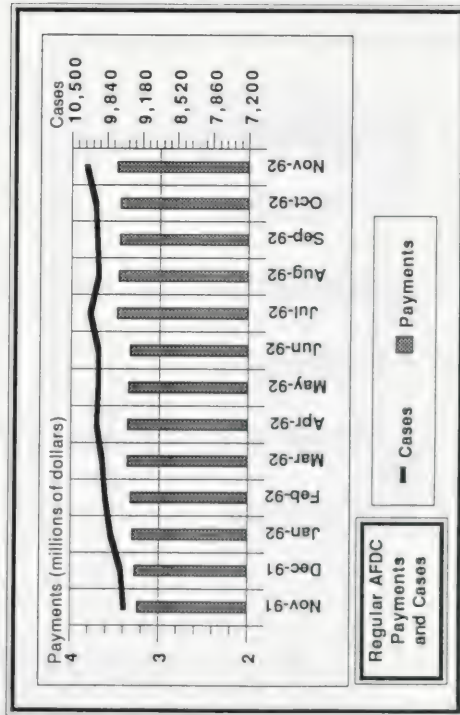


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	104	296	\$34,775.00	\$334.38	90	\$334.72	81	\$313.32
BIG HORN.....	426	1,236	\$144,961.00	\$340.28	392	\$325.73	315	\$321.18
BLAINE.....	194	562	\$64,291.00	\$331.40	187	\$316.96	194	\$326.42
BROADWATER.....	44	127	\$13,539.00	\$307.70	32	\$342.88	37	\$319.11
CARBON.....	74	241	\$27,338.00	\$369.43	59	\$364.31	70	\$317.33
CARTER.....	3	8	\$811.00	\$270.33	6	\$356.83	3	\$351.33
CASCADE.....	1,094	3,217	\$385,226.00	\$352.13	1,122	\$341.80	1,017	\$330.46
CHOUTEAU.....	19	51	\$5,908.00	\$310.95	24	\$371.17	23	\$310.74
CUSTER.....	207	580	\$68,584.00	\$331.32	156	\$335.17	147	\$314.29
DANIELS.....	2	4	\$620.00	\$310.00	4	\$330.75	3	\$260.33
DAWSON.....	94	283	\$34,231.00	\$364.16	90	\$356.94	80	\$320.94
DEER LODGE.....	203	600	\$70,311.00	\$346.36	217	\$347.27	213	\$334.34
FALLON.....	21	64	\$8,034.00	\$382.57	10	\$299.60	12	\$293.25
FERGUS.....	99	272	\$30,956.00	\$312.69	46	\$341.13	64	\$312.58
FLATHEAD.....	726	2,127	\$254,661.00	\$350.77	668	\$355.54	585	\$336.97
GALLATIN.....	333	912	\$112,751.00	\$338.59	321	\$328.02	252	\$329.92
GARFIELD.....	0	0	\$0.00	\$0.00	4	\$239.25	4	\$260.75
GLACIER.....	537	1,510	\$181,554.00	\$338.09	503	\$334.58	443	\$307.05
GOLDEN VALLEY.....	1	2	\$310.00	\$310.00	6	\$365.83	4	\$414.50
GRANITE.....	7	24	\$2,742.00	\$391.71	19	\$335.58	23	\$328.35
HILL.....	390	1,117	\$135,116.00	\$346.45	344	\$349.51	296	\$323.85
JEFFERSON.....	55	163	\$19,953.00	\$362.78	44	\$349.39	66	\$316.44
JUDITH BASIN.....	8	29	\$3,131.00	\$391.38	7	\$328.14	8	\$376.75
LAKE.....	515	1,563	\$190,186.00	\$369.29	444	\$394.75	366	\$347.51
LEWIS & CLARK.....	556	1,612	\$193,020.00	\$347.16	557	\$332.93	482	\$327.59
LIBERTY.....	2	6	\$532.00	\$266.00	5	\$312.80	4	\$296.25
LINCOLN.....	272	863	\$104,011.00	\$382.39	265	\$382.06	237	\$343.91
LADSON.....	36	108	\$10,441.00	\$290.03	28	\$337.29	31	\$362.97
MCCONE.....	4	11	\$875.00	\$218.75	8	\$245.00	4	\$187.75
MEAGHER.....	25	16	\$1,863.00	\$376.60	13	\$322.00	8	\$286.88
MINERAL.....	25	79	\$9,525.00	\$381.00	60	\$361.85	39	\$361.08
MISSOULA.....	1,205	3,695	\$449,646.00	\$373.15	1,123	\$375.23	981	\$342.20
MUSSELSHELL.....	14	50	\$6,196.00	\$442.57	27	\$357.89	25	\$352.60
PARK.....	170	469	\$56,770.00	\$333.94	136	\$351.52	137	\$330.27
PETROLEUM.....	0	0	\$0.00	\$0.00	1	\$163.00	0	\$0.00
PHILLIPS.....	16	49	\$6,169.00	\$385.56	47	\$305.47	44	\$298.30
PONDERA.....	143	416	\$47,410.00	\$331.54	79	\$341.80	81	\$309.96
POWDER RIVER.....	2	7	\$860.00	\$430.00	2	\$429.50	7	\$336.57
POWELL.....	70	203	\$25,087.00	\$358.39	54	\$350.61	59	\$342.42
PRAIRIE.....	1	3	\$390.00	\$390.00	3	\$417.67	5	\$337.40
RAVALLI.....	261	753	\$93,134.00	\$356.84	242	\$361.36	227	\$342.92
RICHLAND.....	93	270	\$32,403.00	\$348.42	89	\$361.06	100	\$326.58
ROOSEVELT.....	471	1,408	\$166,201.00	\$352.87	400	\$350.03	305	\$339.29
ROSEBUD.....	241	726	\$82,628.00	\$342.85	241	\$334.02	235	\$291.51

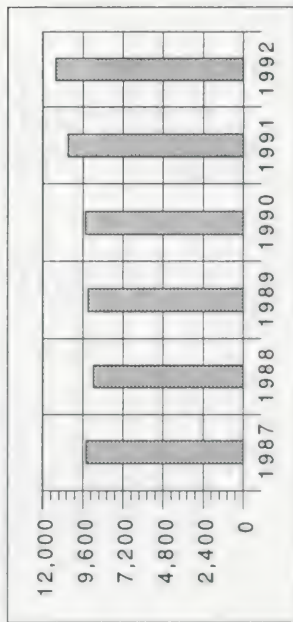


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	147	448	\$53,185.00	\$361.80	125	\$353.18	94	\$345.05
SHERIDAN	3	9	\$1,170.00	\$390.00	10	\$308.10	16	\$290.13
SILVERBOW	607	1,803	\$217,161.00	\$357.76	619	\$356.11	642	\$337.86
STILLWATER	53	166	\$19,143.00	\$361.19	37	\$331.73	31	\$362.13
SWEETGRASS	7	18	\$2,108.00	\$301.14	16	\$372.38	11	\$327.27
TETON	16	43	\$5,468.00	\$341.75	26	\$352.65	26	\$268.19
TOOLE	13	34	\$4,431.00	\$340.85	29	\$332.00	37	\$273.76
TREASURE	2	7	\$860.00	\$430.00	5	\$437.40	0	\$0.00
VALLEY	155	427	\$49,639.00	\$320.25	109	\$312.01	102	\$311.46
WHEATLAND	5	10	\$878.00	\$175.60	15	\$332.20	16	\$285.31
WIBAUX	4	7	\$683.00	\$170.75	9	\$209.33	9	\$270.56
YELLOWSTONE	1,477	4,275	\$524,442.00	\$355.07	1,348	\$359.47	1,105	\$338.52
STATE TOTAL.....	11,232	32,979	\$3,956,338.00	\$352.24	10,523	\$351.33	9,406	\$330.61

Monthly Cases for November



Average Payment per Case for November

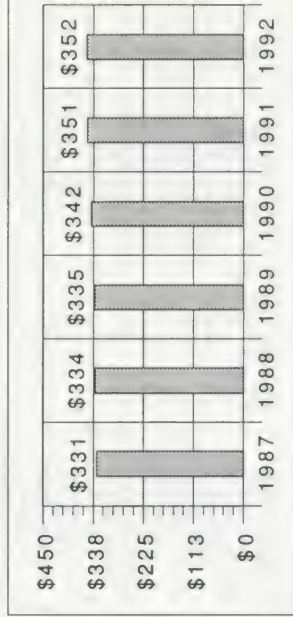


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

		NOVEMBER, 1992				
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	491	\$295,158.56	384	\$178,465.64	314	\$155,791.62
BIG HORN.....	584	\$348,533.48	391	\$221,803.60	333	\$229,498.79
BLAINE.....	401	\$283,808.67	321	\$177,778.09	293	\$136,843.36
BROADWATER.....	223	\$90,396.18	180	\$131,245.10	146	\$60,834.98
CARBON.....	346	\$255,621.63	283	\$148,363.31	284	\$131,083.11
CARTER.....	36	\$30,128.69	35	\$20,959.22	30	\$17,417.87
CASCADE.....	4,591	\$2,461,022.23	3,658	\$1,555,818.62	3,419	\$1,410,455.13
CHOUTEAU.....	177	\$138,758.40	151	\$149,108.75	108	\$68,148.83
CUSTER.....	834	\$494,849.32	600	\$344,783.61	543	\$223,536.09
DANIELS.....	47	\$42,029.35	32	\$33,244.74	24	\$12,332.18
DAWSON.....	384	\$175,569.59	402	\$173,556.23	319	\$140,304.54
DEER LODGE.....	806	\$335,365.25	664	\$413,552.74	692	\$185,781.89
FALLON.....	94	\$66,151.63	84	\$61,490.11	64	\$73,412.27
FERGUS.....	689	\$403,497.88	475	\$355,245.29	462	\$238,493.07
FLATHEAD.....	3,061	\$1,566,954.89	2,605	\$1,236,749.60	1,937	\$674,714.77
GALLATIN.....	1,386	\$737,016.04	1,167	\$516,251.06	822	\$295,670.89
GARFIELD.....	21	\$99,569.37	13	\$13,315.10	19	\$16,897.14
GLACIER.....	531	\$431,615.88	446	\$319,857.96	448	\$250,275.85
GOLDEN VALLEY..	22	\$2,162.28	20	\$1,307.47	8	\$1,652.21
GRANITE.....	82	\$42,580.36	90	\$45,959.56	77	\$28,625.87
HILL.....	1,160	\$485,074.66	932	\$585,879.04	701	\$240,803.46
JEFFERSON.....	351	\$134,060.97	309	\$104,193.06	221	\$81,261.88
JUDITH BASIN...	79	\$129,977.94	48	\$8,060.82	21	\$5,732.03
LAKE.....	1,836	\$862,865.34	1,482	\$646,015.93	1,050	\$303,197.15
LEWIS & CLARK..	2,572	\$1,539,739.67	2,056	\$953,228.88	1,739	\$719,716.62
LIBERTY.....	45	\$39,397.00	31	\$37,292.22	29	\$25,050.59
LINCOLN.....	997	\$561,655.45	851	\$403,343.85	705	\$264,359.31
MADISON.....	159	\$144,430.76	163	\$81,793.59	148	\$81,731.82
MCONE.....	59	\$58,296.22	41	\$33,151.97	30	\$30,972.43
MEAGHER.....	84	\$69,089.35	50	\$46,736.31	43	\$25,396.98
MINERAL.....	213	\$112,737.40	163	\$65,586.44	124	\$37,232.52
MISSOULA.....	4,599	\$2,181,778.66	3,810	\$1,644,909.03	2,982	\$944,412.36
MUSSELSHELL...	222	\$125,954.87	165	\$92,759.06	122	\$37,916.65
PARK.....	698	\$453,236.40	586	\$344,342.49	463	\$181,446.44
PETROLEUM.....	23	\$3,509.00	11	\$2,898.28	5	\$9,288.16
PHILLIPS.....	134	\$127,877.24	192	\$87,690.13	157	\$109,395.90
PONDERA.....	265	\$173,361.75	188	\$108,787.61	168	\$69,205.01
POWDER RIVER...	41	\$53,715.11	42	\$41,472.49	49	\$31,830.53
POWELL.....	295	\$200,249.00	240	\$99,707.58	217	\$94,798.04
PRAIRIE.....	47	\$49,779.90	39	\$29,087.87	32	\$21,924.79
RAVALLI.....	1,320	\$719,117.10	1,044	\$516,732.02	804	\$265,528.78
RICHLAND.....	459	\$272,831.32	420	\$259,051.59	348	\$127,882.99
ROOSEVELT.....	862	\$689,586.60	638	\$377,752.40	461	\$195,457.34
ROSEBUD.....	331	\$260,711.19	255	\$157,553.88	195	\$68,806.44

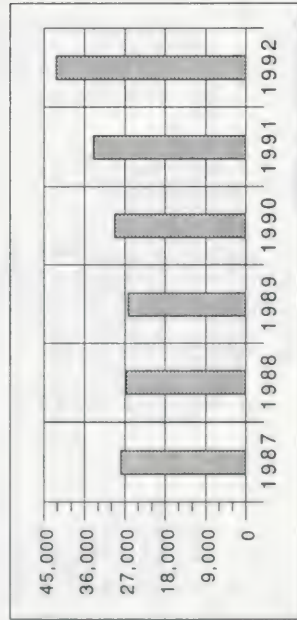


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	NOVEMBER, 1992				FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT		
SANDERS.....	496	\$252,482.23	449	\$246,107.88	311	\$133,356.36
SHERIDAN.....	128	\$141,565.49	110	\$73,368.71	110	\$58,596.95
SILVER BOW.....	2,993	\$1,450,846.99	2,206	\$1,333,409.23	2,060	\$742,486.20
STILLWATER.....	255	\$206,192.21	198	\$152,697.76	152	\$181,279.59
SWEET GRASS.....	84	\$53,145.62	93	\$51,591.63	65	\$28,555.64
TETON.....	205	\$175,636.85	193	\$110,718.44	146	\$135,494.79
TOOLE.....	171	\$112,412.66	173	\$78,855.31	196	\$88,462.49
TREASURE.....	17	\$7,523.03	15	\$6,693.86	14	\$6,391.22
VALLEY.....	445	\$262,257.00	348	\$187,362.23	267	\$151,174.03
WHEATLAND.....	93	\$105,814.62	83	\$46,718.50	55	\$24,420.90
WIBAUX.....	54	\$49,427.67	47	\$31,468.42	40	\$30,234.64
YELLOWSTONE.....	5,869	\$3,046,021.87	4,505	\$2,352,773.00	3,511	\$1,296,967.25
INSTITUTIONS.....	335	\$1,329,038.36	326	\$1,315,739.33	427	\$2,212,102.66
NOCO BREAKDOWN.....	128	\$62,358.50	828	\$492,740.32	678	\$363,859.29
STATE TOTAL.....	42,244	\$25,002,745.68	33,978	\$19,306,719.96	28,049	\$13,778,500.49

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. NOVEMBER 1992 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

Monthly Cases for November



Average Payment per Case for November

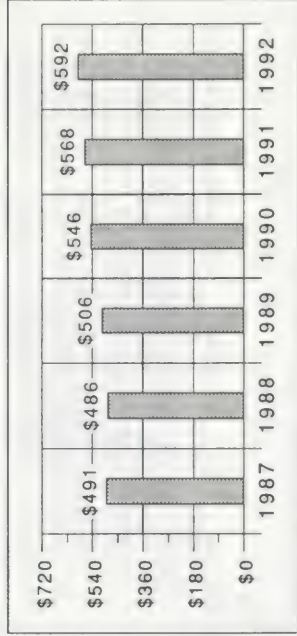


TABLE 7. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	491	295,158.56	17	91,608.43	113	17,047.24	257	24,290.92	295	30,065.75
BIG HORN.....	584	348,533.48	30	77,815.71	133	29,670.89	350	45,674.77	234	10,521.09
BLAINE.....	281	283,808.67	34	133,022.58	66	9,190.04	244	41,751.61	178	11,605.00
BROADWATER.....	223	90,396.18	7	5,689.87	44	6,401.73	117	14,211.37	129	10,419.89
CARBON.....	346	255,621.63	14	82,643.95	38	5,502.28	191	26,488.60	220	21,713.41
CASCADE.....	36	30,128.69	2	1,456.86	6	770.78	10	2,293.56	12	413.68
CASCADE.....	4,591	2,461,022.23	150	578,831.05	753	131,166.09	2,438	337,916.33	2,714	218,701.25
CHOUTEAU.....	177	138,758.40	6	22,668.68	36	4,998.34	79	9,829.23	115	9,055.55
CUSTER.....	834	494,849.32	24	111,572.61	176	49,416.11	496	56,136.41	551	41,812.25
DANIELS.....	47	42,029.35	1	446.31	10	2,062.44	12	702.31	33	2,967.65
DAMON.....	384	175,549.59	10	11,895.11	77	10,139.67	192	21,870.82	198	15,001.11
DEER LODGE.....	806	333,365.25	12	25,291.56	150	40,654.76	475	41,184.33	417	29,009.44
FALLON.....	94	66,151.63	3	4,037.12	25	4,138.57	27	5,841.00	60	6,528.06
FERGUS.....	689	403,497.88	31	56,639.68	141	16,428.07	313	34,725.56	467	36,813.54
FLATHEAD.....	3,061	1,566,956.89	109	247,575.77	544	88,224.32	1,647	210,087.46	1,699	133,997.24
GALLATIN.....	1,386	737,016.04	60	124,728.84	233	38,739.72	809	86,148.10	753	61,884.97
GARFIELD.....	21	99,569.37	2	74,552.98	5	2,709.50	17	4,315.91	7	906.90
GLACIER.....	531	431,615.88	9	92,205.40	66	24,267.18	171	32,332.46	140	8,502.33
GOLDEN VALLEY.....	22	2,162.28	0	0.00	5	282.77	9	416.47	14	894.91
GRANITE.....	82	42,580.36	2	2,324.88	13	612.40	44	5,296.71	16	735.99
HILL.....	1,160	485,074.66	59	112,179.16	260	42,005.16	694	74,670.32	550	35,091.99
JEFFERSON.....	351	134,060.97	7	10,358.28	53	10,840.32	216	17,915.96	237	24,643.14
JUDITH BASIN.....	79	129,977.94	2	67,192.59	6	1,752.89	48	10,972.55	49	26,848.33
LAKE.....	1,836	862,865.34	87	202,159.39	452	70,668.04	1,243	142,434.83	988	59,896.43
LEWIS & CLARK.....	2,572	1,539,739.67	109	219,951.07	429	158,806.39	1,470	182,656.87	1,519	126,867.61
LIBERTY.....	45	39,397.00	1	650.50	15	813.25	12	1,551.13	30	1,684.94
LINCOLN.....	997	561,655.45	33	65,457.57	185	61,018.52	592	100,042.92	612	46,116.04
MADISON.....	159	144,430.76	12	17,772.52	36	7,487.11	67	9,681.41	103	15,316.61
MCONE.....	59	58,296.22	5	4,022.62	16	1,275.77	26	4,494.16	35	2,649.81
MEADER.....	84	96,089.35	3	3,241.62	15	6,868.12	20	2,877.69	46	4,329.29
MINERAL.....	213	112,737.40	6	15,461.56	38	9,626.17	128	15,182.85	122	7,063.60
MUSKOGEE.....	4,399	2,181,778.66	161	404,743.51	803	132,150.99	2,567	285,001.08	2,597	212,039.28
MUSSELSHELL.....	222	125,954.87	10	28,974.28	45	6,605.78	119	10,167.09	118	9,165.67
PARK.....	698	453,236.40	38	136,328.44	140	26,248.53	362	46,409.52	388	27,134.98
PETROLEUM.....	11	3,509.00	0	0.00	1	1,038.44	5	446.39	6	632.03
PHILLIPS.....	234	127,877.24	6	6,977.28	53	10,149.70	105	19,933.42	136	7,441.69
PONDERA.....	265	173,381.75	12	14,640.28	52	9,576.13	106	14,562.72	150	30,113.01
POWELL.....	41	5,715.11	2	2,668.37	3	310.91	7	1,480.28	33	2,573.09
POWELL.....	295	200,249.00	10	15,166.58	56	7,277.13	152	15,211.61	161	14,275.54
PRAIRIE.....	47	79,117.90	2	6,458.17	16	1,703.62	15	1,696.41	36	3,718.88
RAVALLI.....	1,320	719,119.10	57	114,402.75	268	49,737.18	678	67,990.45	831	63,304.63
RICHMOND.....	459	272,831.32	23	49,289.18	103	20,048.43	232	41,141.53	198	16,096.74
ROOSEVELT.....	862	689,586.60	70	233,873.06	324	45,442.74	328	77,170.69	243	15,926.21
ROOSEBUD.....	331	260,711.19	20	67,579.65	59	25,967.65	148	26,653.67	135	12,603.72



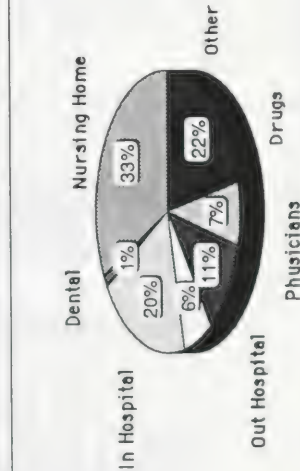
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	496	252,482.23	19	46,103.03	99	23,891.38	312	29,569.26	202	18,249.59
SHERIDAN.....	128	141,565.49	9	25,411.18	9	1,225.45	56	3,858.70	86	6,819.06
SILVER BOW.....	2,993	1,450,896.99	86	261,328.68	413	92,717.05	1,398	160,192.15	1,592	124,556.30
STILLWATER.....	255	206,192.21	8	11,407.74	39	8,160.40	133	16,287.90	152	14,706.70
SWEET GRASS.....	84	55,145.62	2	9,623.00	13	900.45	40	3,438.52	63	4,403.05
TEIION.....	205	175,836.85	7	9,835.13	18	3,297.97	128	12,625.20	143	10,357.37
TOOLE.....	171	112,412.66	5	12,884.72	26	7,699.75	75	10,749.58	98	7,179.86
TREASURE.....	17	7,523.03	0	0.00	7	984.29	9	450.59	8	2,132.70
VALLEY.....	445	262,257.00	26	62,504.25	110	24,587.52	242	26,043.48	230	13,427.75
WHEATLAND.....	93	105,814.62	3	12,862.43	27	3,235.69	40	13,945.52	57	2,476.62
WYBAUX.....	54	49,427.67	1	9,394.46	6	378.78	25	2,996.01	24	1,226.33
YELLOWSTONE...	5,869	3,046,021.87	193	516,188.59	996	223,168.84	3,293	415,040.16	3,612	271,831.76
INSTITUTIONS...	335	1,329,038.36	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	128	62,358.50	1	5,153.10	21	4,328.87	67	8,111.58	65	2,643.78

STATE TOTAL ... 42,744 25,002,765.68 1,617 4,524,512.13 7,831 1,584,438.31 22,973 2,875,118.13 23,836 1,897,086.12  
THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$6,992.77 HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through November, 1992



Costs through November, 1991 and November, 1992 (Millions)

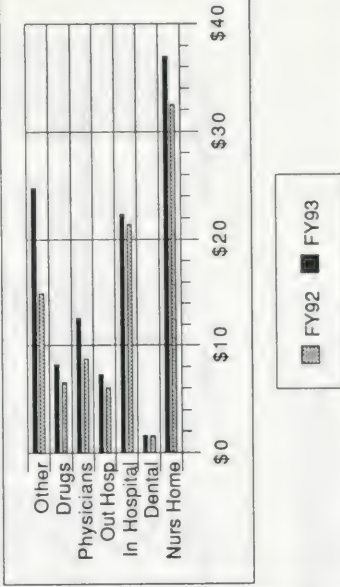


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

NOVEMBER, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	61	92,734.02	46	5,101.04	5	138.65	48	4,030.95	79	30,141.56
BIG HORN.....	42	72,923.30	58	4,965.81	4	132.62	116	4,363.01	116	102,466.28
BLAINE.....	21	35,461.04	54	5,038.35	6	216.13	70	1,918.68	70	45,605.24
BROADWATER.....	25	40,219.45	20	1,646.64	3	228.26	27	1,848.54	35	9,730.43
CARBON.....	51	87,175.48	38	4,235.56	5	183.41	13	983.14	66	26,695.80
CARTER.....	10	15,653.45		.00		.00	8	944.73	9	8,645.63
CASCADE.....	372	641,210.13	430	49,958.31	164	4,411.31	379	37,373.32	1,091	461,474.44
CHOUTEAU.....	43	73,559.88	17	1,332.96	4	85.01	9	817.52	76	16,411.23
CUSTER.....	111	159,965.89	69	4,591.57	22	1,321.42	41	2,760.63	179	67,272.43
DANIELS.....	24	35,622.30	1	5.40		.00	3	87.96	1	135.00
DARSON.....	47	80,376.61	36	1,456.08	17	735.71	34	2,517.54	54	31,496.94
DEER LODGE.....	43	89,256.90	86	7,720.80	76	1,414.24	71	7,544.37	105	93,308.85
FALLON.....	22	37,703.20	8	411.21		.00	14	1,545.21	16	5,947.26
FERGUS.....	108	188,270.23	58	3,067.58	13	519.08	54	5,268.01	112	61,746.33
FLATHEAD.....	303	543,784.18	334	30,124.41	43	1,703.94	393	31,231.11	558	280,226.46
GALLATIN.....	118	194,913.70	198	21,068.13	20	623.43	117	14,055.73	231	194,853.42
GARTFIELD.....	5	7,333.73	2	136.79		.00	2	341.51	5	9,272.05
GLACIER.....	52	86,096.39	112	9,495.72	6	77.51	28	1,181.10	167	177,457.79
GOLDEN VALLEY.....	1	.00	1	103.79	1	73.65		.00	5	390.69
GRANITE.....	10	15,382.53	5	335.91	10	112.04	10	1,620.24	8	16,159.66
HILL.....	70	115,750.05	113	9,052.36	19	563.21	105	8,029.16	186	87,733.25
JEFFERSON.....	34	52,985.61	62	4,249.66	35	1,816.89	26	2,240.52	43	9,010.59
JUDITH BASIN.....		.00	7	397.67		.00	1	357.08	17	22,456.83
LAKE.....	133	211,184.13	135	15,576.59	57	1,646.40	93	8,844.26	205	150,455.27
LEWIS & CLARK.....	149	256,305.00	389	39,776.79	73	2,625.05	295	24,879.63	472	527,881.23
LIBERTY.....	89	32,832.80	3	159.46		.00	6	751.79	14	953.13
LINCOLN.....	19	160,738.72	107	8,412.58	16	497.36	80	7,618.95	159	111,552.79
MADISON.....	30	48,202.44	15	859.14	1	53.85	10	1,466.11	44	45,591.57
MCONE.....	24	42,856.21	2	43.22		.00		.00	14	2,954.33
MEAD.....	23	35,870.00	6	591.90	1	5.00	6	1,158.97	51	10,146.76
MINERAL.....	17	34,207.71	20	4,853.18	9	336.76	18	3,164.44	53	22,859.13
MISSOULA.....	211	346,537.77	500	56,328.84	346	10,140.02	489	43,646.58	744	693,190.59
MUSSELSHELL.....	25	43,251.95	22	1,664.32	7	223.10	8	1,775.42	50	24,127.26
PARK.....	72	112,479.45	86	10,360.24	4	80.67	63	6,248.21	127	87,946.36
PETROLEUM.....	1	1,076.29	1	80.31		.00	1	26.68	3	208.86
PHILLIPS.....	24	40,245.77	17	1,081.55	1	43.31	17	1,419.26	75	40,585.26
PONDERA.....	43	74,938.90	34	3,095.61	4	36.08	34	2,466.71	51	23,952.31
POWELL.....	25	45,867.14	1	.00		.00	2	355.32	9	391.77
PRAIRIE.....	50	76,033.79	36	6,310.56	15	410.11	35	2,310.42	32	61,253.26
PRAIRIE.....	14	24,752.72	3	142.96		.00		.00	9	3,227.14
RAVALLI.....	137	223,950.45	102	12,047.55	29	1,015.07	135	7,689.95	270	178,979.07
RECHLAND.....	56	101,180.51	42	2,581.07	2	486.12	61	5,697.29	90	36,310.45
ROOSEVELT.....	63	121,931.28	80	5,414.28	20	298.91	11	1,384.09	373	188,145.34
ROSEBUD.....	45	72,790.41	46	5,086.27	6	186.28	26	5,754.06	88	44,089.48



TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

NOVEMBER, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	46	86,175.66	32	2,568.65	23	996.91	49	3,412.08	66	41,515.67
SHERIDAN.....	39	98,307.04	16	776.66		.00	11	1,318.99	11	3,848.41
SILVER BOW.....	238	374,123.48	316	35,653.12	165	4,464.40	304	29,094.30	1,474	368,717.51
STILLWATER.....	56	102,796.90	33	2,543.19	1	2,028.22	17	1,272.70	43	46,988.46
SWEET GRASS.....	26	33,665.54	7	379.89	2	66.51	3	82.52	17	9,586.14
TETON.....	45	78,102.41	22	1,855.71	5	136.32	16	1,793.40	61	57,833.34
TOOLE.....	35	62,167.15	15	1,051.93	1	8.34	11	1,480.45	25	9,190.88
TREASURE.....		.00	2	147.47		.00	2	1,377.32	4	2,430.66
VALLEY.....	61	97,914.40	52	4,311.03	1	28.81	28	1,972.89	69	31,466.87
WHEATLAND.....	18	34,432.48	14	1,222.51		.00	12	1,384.61	13	36,254.76
WYBAUX.....	13	28,804.31	7	449.26	2	16.68	1	65.05	8	6,096.79
YELLOWSTONE.....	410	709,503.71	679	68,752.06	100	6,732.41	624	58,423.62	1,273	776,380.72
INSTITUTIONS....	335	1,329,038.36		.00		.00		.00		.00
NOCO BREAKDOWN..		27.10-	34	3,801.22	1	18.49	11	618.08	32	37,710.48
STATE TOTAL.....	4,134	7,810,615.85	4,621	462,494.67	1,342	47,007.92	3,935	360,014.21	9,214	5,441,460.39

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1992

COUNTY	AGED			AFDC ADULTS			BLIND			CHILD*			DISABLED		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	100	107,618.29	107	40,677.74	2	163.37	188	105,403.64	94	41,295.52					
BIG HORN.....	76	86,712.30	146	89,762.93	1	723.00	260	95,289.47	101	75,773.76					
BLAINE.....	64	93,532.28	97	55,411.37	1	104.22	169	92,119.56	70	42,841.24					
BROADWATER.....	35	44,271.13	52	14,691.55		.00	95	15,479.05	61	15,936.48					
CARBON.....	84	89,228.17	70	76,720.36		.00	103	46,750.05	89	42,682.59					
CARTER.....	18	17,287.18	5	1,565.27		.00	10	8,827.84	3	2,948.40					
CASCADE.....	566	694,360.38	1,132	357,479.68	9	4,269.43	1,837	622,444.07	1,047	781,518.84					
CHOUTEAU.....	49	70,733.94	42	12,582.78		.00	52	7,197.84	34	48,040.80					
CUSTER.....	153	164,812.44	200	71,136.98		.00	310	140,004.68	171	112,170.78					
DANIELS.....	30	36,776.35	5	22,583.00		.00	8	1,246.38	6	3,720.99					
DAWSON.....	68	80,260.11	102	72,528.75		.00	122	41,657.71	92	31,188.95					
DEER LODGE.....	116	79,030.64	231	72,528.75		.00	258	93,314.53	201	88,491.35					
FALLON.....	39	41,207.92	12	3,018.42		.00	20	2,182.00	23	19,743.29					
FERGUS.....	277	231,369.74	106	42,246.25	2	202.10	186	45,693.32	118	83,647.75					
FLATHEAD.....	477	614,829.52	858	305,054.33	1	8.91	1,158	269,220.26	567	377,467.67					
GALLATIN.....	159	206,676.89	343	138,520.89		.00	604	204,922.33	280	186,154.18					
GARFIELD.....	9	9,013.83	2	3,407.07		.00	6	10,249.21	4	76,899.26					
GLACIER.....	94	98,171.65	120	29,471.68	2	3,400.64	166	103,659.30	149	196,912.61					
GOLDEN VALLEY..	3	105.25	5	952.27		.00	11	489.60	3	615.16					
GRANITE.....	15	15,225.35	21	4,636.61		.00	28	17,661.47	18	5,056.93					
HILL.....	110	109,119.39	325	94,027.66	2	92.65	526	154,000.27	197	125,849.86					
JEFFERSON.....	54	54,855.38	55	19,134.25		.00	90	11,469.74	152	48,520.45					
JUDITH BASIN...	11	2,383.07	19	47,280.10		.00	40	77,771.12	9	2,563.65					
LAKE.....	186	209,857.18	567	208,005.68		.00	799	204,970.18	304	239,931.60					
LEWIS & CLARK..	252	297,595.81	676	239,157.03	1	146.88	1,009	566,602.80	634	435,292.92					
LIBERTY.....	19	29,507.75	11	2,087.20		.00	10	882.71	5	6,761.40					
LINCOLN.....	143	201,495.25	275	118,327.13	1	147.82	361	71,860.96	217	169,484.89					
MADISON.....	53	60,111.96	55	17,281.86		.00	37	45,568.09	36	21,320.94					
MCONE.....	23	40,781.54	13	6,219.64		.00	15	3,615.19	8	7,697.72					
MEAGER.....	22	36,587.63	20	3,013.26		.00	28	10,146.21	14	19,176.71					
MINERAL.....	28	38,253.28	61	25,160.48		.00	85	19,825.50	39	29,498.14					
MUSKOGEE.....	375	398,975.34	1,207	343,541.01	8	10,947.11	1,686	480,762.31	1,123	946,701.71					
MUSSELSHELL...	57	57,837.92	41	22,636.70	1	18.79	65	14,731.63	58	30,587.89					
PARK.....	120	114,199.74	169	55,692.36		.00	234	104,493.03	175	178,819.50					
PETROLEUM.....	3	1,457.86	1	55.63		.00	4	1,308.59	3	686.92					
PHILLIPS.....	45	41,573.30	51	11,509.98		.00	72	24,047.36	66	50,746.60					
PONDERA.....	82	95,995.04	51	21,421.23		.00	91	22,183.67	41	33,781.81					
POWDER RIVER...	26	42,147.60	6	4,523.73	1	110.26	4	224.99	4	6,708.53					
POWELL.....	65	82,300.73	69	37,440.15		.00	112	58,662.90	49	21,738.93					
PRAIRIE.....	21	21,976.41	5	637.02		.00	8	747.38	13	26,419.09					
RAVALLI.....	225	285,115.90	327	95,717.48		.00	474	99,782.61	294	238,162.67					
RICHLAND.....	93	125,763.11	110	46,272.64		.00	151	54,120.94	105	66,674.63					
ROOSEVELT.....	99	121,628.13	224	95,398.95	1	90.00	416	355,942.86	122	136,116.62					
ROSEBUD.....	65	84,466.87	74	26,193.09		.00	126	38,167.27	66	111,552.75					



TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

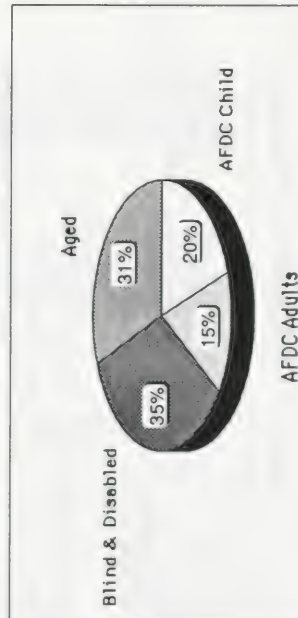
NOVEMBER, 1992

COUNTY	AGED			AFDC ADULTS			BLIND			CHILD*			DISABLED		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP
SANDERS.....	80	98,784.32	124	43,416.13			.00	182	28,686.76	110	81,495.66				
SHERIDAN.....	51	103,684.01	12	5,239.59			.00	28	2,431.24	37	30,061.37				
SILVER BOW.....	366	469,334.97	720	225,556.21	6	2,329.85	1,241	240,161.27	660	513,102.87					
STILLWATER.....	67	98,899.11	57	26,466.74			.00	83	41,328.44	48	39,353.76				
SWEET GRASS.....	39	40,914.86	11	3,276.30	1	273.68	21	1,353.59	12	7,289.33					
TETON.....	53	96,764.97	28	14,407.58			.00	61	42,062.96	43	21,638.47				
TOOLE.....	73	59,927.09	24	3,772.43			.00	53	11,408.35	41	37,189.25				
TREASURE.....	4	1,160.37	6	551.24			.00	4	1,512.89	3	4,298.53				
VALLEY.....	94	103,866.48	112	42,433.00			.00	149	42,653.07	90	73,093.40				
WHEATLAND.....	21	35,336.86	21	6,600.95			.00	39	33,302.45	12	30,374.61				
YELLOWSTONE.....	17	28,852.09	9	2,171.00			.00	17	10,316.70	11	7,989.58				
INSTITUTIONS.....	654	786,725.31	1,638	491,801.07	8	9,810.23	2,276	736,978.23	1,293	1,020,041.24					
NOCO BREAKDOWN.....	138	288,349.98		.00			.00	.00	60,851.17	3	1,531.63				

STATE TOTAL .... 6,123 7,547,606.47 10,705 3,748,777.61 48 32,838.94 16,221 5,578,747.76 9,147 8,057,633.77

\*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.  
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$37,141.13 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through November, 1992



Costs through November, 1991 and November, 1992 (Millions)

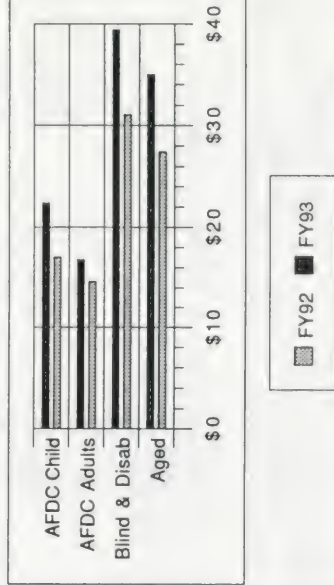


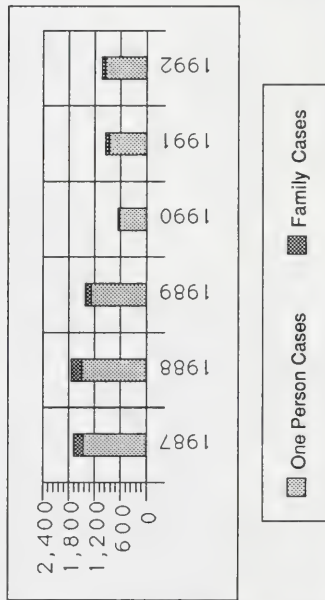
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

NOVEMBER, 1992

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		AMOUNT
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	
CASCADE	202	\$42,973.00	\$212.74	189	\$39,767.00	13	31	\$3,206.00
DEER LODGE	25	\$5,747.00	\$229.88	22	\$4,737.00	3	7	\$1,010.00
FLATHEAD	85	\$18,621.00	\$219.07	80	\$16,667.00	5	24	\$1,954.00
LAKE	15	\$3,308.00	\$220.53	14	\$2,998.00	1	2	\$310.00
LEWIS & CLARK	123	\$25,461.00	\$207.00	113	\$23,323.00	10	17	\$2,138.00
LINCOLN	41	\$9,338.00	\$227.76	34	\$7,446.00	7	13	\$1,892.00
MINERAL	20	\$4,034.00	\$201.70	17	\$3,490.00	3	5	\$544.00
MISSOULA	261	\$55,083.00	\$211.05	237	\$49,201.00	24	56	\$5,882.00
PARK	17	\$3,667.00	\$215.71	14	\$2,894.00	3	6	\$773.00
POWELL	9	\$2,041.00	\$226.78	9	\$2,041.00	0	0	\$0.00
RAVALLI	45	\$9,164.00	\$203.64	43	\$8,544.00	2	4	\$620.00
SILVER BOW	191	\$40,993.00	\$214.62	178	\$37,425.00	13	28	\$3,568.00
STATE TOTAL *	1,034	\$220,430.00	\$213.18	950	\$198,533.00	84	193	\$21,897.00

\* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for November



Average Payment per Case for November

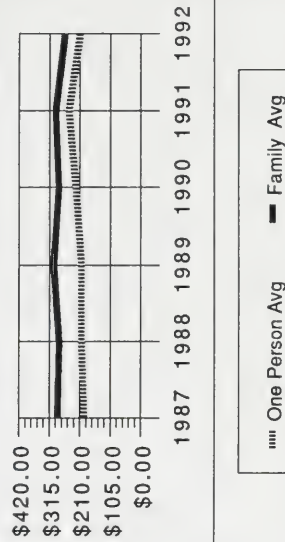


TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

NOVEMBER, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$141,916.22	\$42,973.00	\$96,427.96	\$2,515.26		
DEER LODGE	\$20,677.03	\$5,747.00	\$13,200.03	\$1,730.00		
FLATHEAD	\$120,453.12	\$18,621.00	\$92,907.20	\$8,924.92		
LAKE	\$10,365.70	\$3,308.00	\$7,057.70			
LEWIS & CLARK	\$81,371.47	\$25,461.00	\$51,085.47	\$3,045.00	\$1,780.00	
LINCOLN	\$20,066.81	\$9,338.00	\$8,729.81	\$1,999.00		
MINERAL	\$24,539.37	\$4,034.00	\$20,505.37			
MISSOULA	\$188,270.68	\$55,083.00	\$127,702.68	\$3,505.00	\$1,980.00	
PARK	\$11,881.03	\$3,667.00	\$8,214.03			
POWELL	\$5,259.27	\$2,041.00	\$3,218.27			
RAVALLI	\$42,434.83	\$9,164.00	\$32,344.30	\$926.53		
SILVER BOW	\$114,811.42	\$40,993.00	\$67,818.42	\$6,000.00		
NO CO BREAKDOWN	\$63.95		\$63.95			
STATE ASSUMED TOTAL	\$782,110.90	\$220,430.00	\$529,275.19	\$28,645.71	\$3,760.00	\$0.00
BIG HORN						\$358.00
CUSTER						\$209.00
GALLATIN						\$132.00
POWDER RIVER						\$30.00
PRAIRIE						\$461.00
STILLWATER						\$137.29
VALLEY						\$135.00
WHEATLAND						\$137.00
COUNTY ADMINISTERED TOTAL						\$1,599.29
STATE TOTAL	\$782,110.90	\$220,430.00	\$529,275.19	\$28,645.71	\$3,760.00	\$1,599.29

\*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Povarelli.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.



TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY  
NOVEMBER, 1992

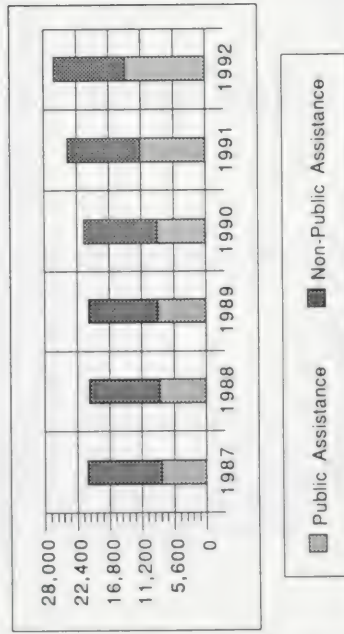
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
BEAVERHEAD.....	268	712	123	145	\$44,102	\$164.56	\$61.94
BIG HORN.....	691	2,575	248	443	\$149,697	\$216.64	\$58.13
BLAINE.....	295	949	135	160	\$56,396	\$191.17	\$59.43
BROADWATER.....	103	277	60	60	\$15,580	\$151.26	\$56.25
CARBON.....	230	603	89	141	\$36,576	\$159.03	\$60.66
CARTER.....	16	35	3	13	\$2,043	\$127.69	\$58.37
CASCADE.....	2,609	6,270	1,554	1,055	\$396,734	\$152.06	\$63.27
CHOUTEAU.....	90	239	32	58	\$12,031	\$133.68	\$50.34
CUSTER.....	482	1,142	245	237	\$69,237	\$143.65	\$60.63
DANIELS.....	13	20	3	10	\$1,398	\$107.54	\$69.90
DAWSON.....	224	566	115	109	\$36,493	\$162.92	\$64.48
DEER LODGE.....	471	1,083	258	213	\$68,283	\$144.97	\$63.05
FALLON.....	65	163	24	41	\$9,185	\$141.31	\$56.35
FERGUS.....	259	649	98	161	\$37,799	\$145.94	\$58.24
FLATHEAD.....	1,945	4,938	910	1,035	\$326,613	\$167.92	\$66.14
GALLATIN.....	893	2,246	396	497	\$149,491	\$167.40	\$66.56
GARFIELD.....	7	17	4	3	\$1,074	\$153.43	\$63.18
GLACIER.....	866	2,763	433	433	\$176,297	\$203.58	\$63.81
GOLDEN VALLEY.....	10	27	3	7	\$1,346	\$134.60	\$49.85
GRANITE.....	45	118	19	26	\$7,157	\$159.04	\$60.65
HILL.....	744	2,062	415	329	\$129,287	\$173.77	\$62.70
JEFFERSON.....	149	372	67	82	\$23,269	\$156.17	\$62.55
JUDITH BASIN.....	25	65	11	14	\$4,233	\$169.32	\$65.12
LAKE.....	818	2,410	516	302	\$165,005	\$201.72	\$68.47
LEWIS & CLARK.....	1,628	3,621	949	679	\$230,021	\$141.29	\$63.52
LIBERTY.....	13	35	4	9	\$1,462	\$112.46	\$41.77
LINCOLN.....	692	1,863	327	365	\$132,052	\$190.83	\$70.88
MADISON.....	92	259	54	54	\$16,084	\$174.83	\$62.10
MCCONE.....	14	43	7	7	\$2,689	\$192.07	\$62.53
MEAGHER.....	30	77	11	19	\$4,567	\$152.23	\$59.31
MINERAL.....	115	274	54	61	\$18,047	\$156.93	\$65.86
MISSOULA.....	2,957	7,230	1,734	1,223	\$492,233	\$166.46	\$68.08
MUSSELSHELL.....	106	264	44	62	\$16,614	\$156.74	\$62.93
PARK.....	507	1,156	270	237	\$71,261	\$140.55	\$61.64
PETROLEUM.....	0	0	0	0	\$0	\$0.00	\$0.00
PHILLIPS.....	118	248	59	59	\$14,474	\$122.66	\$58.36
PONDERA.....	287	818	131	156	\$47,292	\$164.78	\$57.81
POWDER RIVER.....	9	16	4	5	\$1,276	\$141.78	\$79.75
POWELL.....	170	408	84	86	\$26,951	\$158.54	\$66.06
PRAIRIE.....	10	22	1	9	\$1,043	\$104.30	\$47.41
RAVALLI.....	777	1,957	376	401	\$128,693	\$165.63	\$65.43
RICHLAND.....	280	703	136	144	\$43,033	\$153.69	\$61.21
ROOSEVELT.....	777	2,381	468	309	\$151,441	\$194.90	\$63.60
ROSEBUD.....	412	1,408	182	230	\$80,876	\$196.30	\$57.44

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY  
NOVEMBER, 1992

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
SANDERS.....	327	868	164	163	\$56,822	\$173.77	\$65.46
SHERIDAN.....	53	107	27	26	\$5,485	\$103.49	\$51.26
SILVER BOW.....	1,596	3,620	942	554	\$236,599	\$148.24	\$65.36
STILLWATER.....	154	401	72	82	\$25,523	\$165.73	\$63.65
SWEETGRASS.....	39	97	13	26	\$6,573	\$168.54	\$67.76
TETON.....	84	213	27	57	\$12,394	\$147.55	\$58.19
TOOLE.....	89	178	40	49	\$9,323	\$104.75	\$52.38
TREASURE.....	15	48	6	9	\$2,589	\$172.60	\$53.94
VALLEY.....	343	907	143	200	\$55,108	\$160.66	\$60.76
WHEATLAND.....	36	99	12	24	\$5,921	\$164.47	\$59.81
WIBAUX.....	26	56	14	14	\$3,659	\$140.73	\$65.34
YELLOWSTONE.....	3,201	8,085	1,846	1,355	\$537,551	\$167.93	\$66.49
STATE TOTAL.....	26,275	67,773	13,927	12,348	\$4,356,982	\$165.82	\$64.29

No cases reported for Petroleum County.

Households for November



Average Payment for November

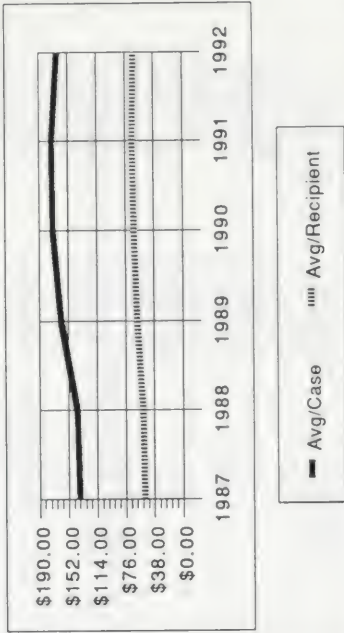


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY  
OCTOBER 1, 1992 THROUGH NOVEMBER 30, 1992

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
-----	-----	-----	-----	-----	-----	-----
BEAVERHEAD.....	68	122	28	29	\$12,818.00	\$19,696.00
BIG HORN.....	76	173	22	35	\$17,243.00	\$21,529.00
BLAINE.....	74	185	23	38	\$11,145.00	\$17,107.00
BROADWATER.....	67	174	25	31	\$20,913.00	\$24,941.00
CARBON.....	46	92	19	25	\$6,055.00	\$9,700.00
CARTER.....	26	50	9	17	\$7,914.00	\$8,170.00
CASCADE.....	781	1,632	296	261	\$101,038.00	\$144,727.00
CHOUTEAU.....	73	184	21	28	\$11,844.00	\$16,471.00
CUSTER.....	150	358	41	54	\$17,518.00	\$32,133.00
DANIELS.....	19	34	0	12	\$4,967.00	\$5,305.00
DAWSON.....	126	313	37	41	\$13,697.00	\$24,991.00
DEER LODGE.....	132	256	52	53	\$14,205.00	\$26,112.00
FALLON.....	32	80	16	17	\$5,037.00	\$7,572.00
FERGUS.....	137	271	39	64	\$19,542.00	\$29,111.00
FLATHEAD.....	576	1,242	203	202	\$80,534.00	\$119,675.00
GALLATIN.....	311	839	78	70	\$45,592.00	\$71,011.00
GARFIELD.....	6	12	4	5	\$1,816.00	\$2,023.00
GLACIER.....	76	158	14	29	\$8,065.00	\$14,478.00
GOLDEN VALLEY..	8	18	1	5	\$2,212.00	\$2,212.00
GRANITE.....	26	48	10	15	\$4,694.00	\$6,595.00
HILL.....	252	666	71	51	\$27,669.00	\$51,433.00
JEFFERSON.....	76	159	30	43	\$11,782.00	\$16,667.00
JUDITH BASIN..	26	53	4	11	\$6,908.00	\$8,199.00
LAKE.....	292	678	84	98	\$70,324.00	\$85,434.00
LEWIS & CLARK..	574	1,209	213	175	\$87,312.00	\$129,681.00
LIBERTY.....	11	25	0	6	\$1,143.00	\$1,989.00
LINCOLN.....	284	648	91	100	\$62,801.00	\$76,245.00
MADISON.....	55	88	20	37	\$13,514.00	\$17,596.00
MCCONE.....	18	53	7	11	\$5,619.00	\$6,845.00
MEAGHER.....	28	47	11	19	\$8,735.00	\$9,145.00
MINERAL.....	100	258	25	35	\$24,783.00	\$32,157.00
MISSOULA.....	1,156	2,898	365	287	\$144,400.00	\$252,101.00
MUSSELSHELL....	120	285	42	44	\$34,590.00	\$36,572.00
PARK.....	191	430	66	52	\$30,632.00	\$44,956.00
PETROLEUM.....	6	7	2	5	\$1,549.00	\$1,661.00
PHILLIPS.....	50	79	28	29	\$5,577.00	\$10,097.00
PONDERA.....	99	226	23	46	\$12,148.00	\$20,447.00
POWDER RIVER...	15	25	5	11	\$4,078.00	\$4,823.00
POWELL.....	39	68	21	22	\$5,872.00	\$9,160.00
PRAIRIE.....	13	26	4	7	\$1,463.00	\$2,582.00
RAVALLI.....	407	954	110	164	\$70,457.00	\$109,144.00
RICHLAND.....	136	305	45	49	\$19,074.00	\$29,674.00
ROOSEVELT.....	96	218	18	28	\$10,251.00	\$12,454.00
ROSEBUD.....	41	115	10	10	\$6,579.00	\$9,710.00



TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1992 THROUGH NOVEMBER 30, 1992				HEAT ASSIST OBLIGATIONS
	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	
SANDERS.....	393	62	85	\$46,952.00	\$56,263.00
SHERIDAN.....	101	10	24	\$14,323.00	\$17,051.00
SILVER BOW.....	1,883	194	246	\$83,196.00	\$157,144.00
STILLWATER.....	37	13	16	\$2,444.00	\$3,685.00
SWEET GRASS.....	22	4	5	\$1,503.00	\$2,295.00
TETON.....	197	37	48	\$13,257.00	\$20,410.00
TOOLE.....	176	30	35	\$10,529.00	\$19,162.00
TREASURE.....	25	6	7	\$3,075.00	\$3,765.00
VALLEY.....	183	33	47	\$11,977.00	\$21,749.00
WHEATLAND.....	79	9	14	\$4,295.00	\$6,640.00
WIBAUX.....	29	8	6	\$1,940.00	\$3,210.00
YELLOWSTONE.....	1,129	203	233	\$79,924.00	\$125,884.00
STATE TOTAL.....	19,883	2,820	3,137	\$1,346,398.95*	\$2,019,589.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

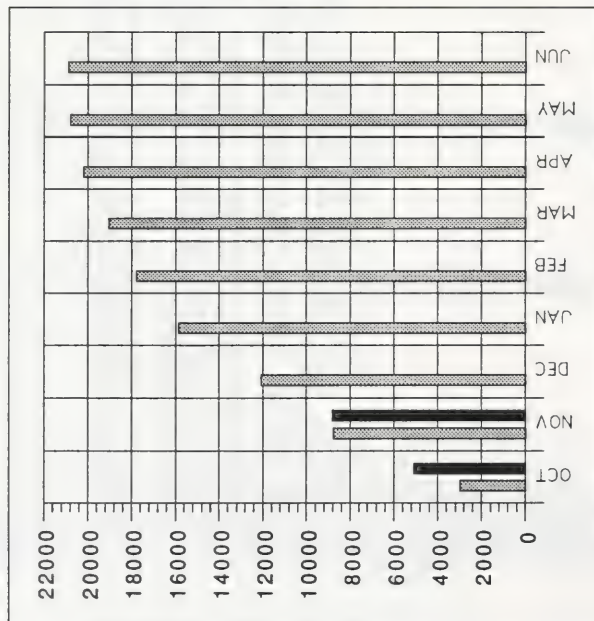
# LOW INCOME ENERGY ASSISTANCE

## Figure 4 November, 1992



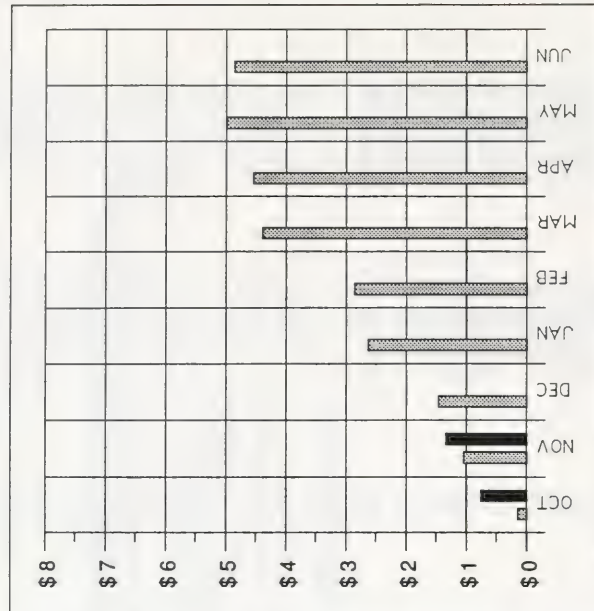
PAGE 25

YEAR-TO-DATE LIEAP CASES



FY92 FY93

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



FY92 FY93

TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

REVISED JULY, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$81,652.75	\$30,967.00	\$48,977.75			
DEER LODGE	\$14,368.83	\$5,947.00	\$8,421.83	\$1,708.00		
FLATHEAD	\$56,100.07	\$15,659.80	\$40,440.27			
LAKE	\$6,321.14	\$3,651.00	\$2,670.14			
LEWIS & CLARK	\$98,050.54	\$45,235.46	\$52,815.08			\$765.69
LINCOLN	\$21,387.01	\$8,149.00	\$13,238.01			\$227.00
MINERAL	\$11,592.17	\$3,461.00	\$8,131.17			
MISSOULA	\$101,702.50	\$67,491.00	\$33,091.50	\$1,120.00		\$34.29
PARK	\$13,695.50	\$5,193.00	\$7,512.50	\$990.00		\$412.65
POWELL	\$4,765.58	\$2,380.00	\$2,385.58			
RAVALLI	\$57,569.59	\$12,935.00	\$43,709.80	\$924.79		
SILVER BOW	\$153,712.90	\$46,150.00	\$106,262.90	\$1,300.00		\$282.00
NO CO BREAKDOWN	\$47.81		\$47.81			
STATE ASSUMED TOTAL	\$620,966.39	\$247,219.26	\$367,704.34	\$6,042.79	\$0.00	\$1,721.63
COUNTY ADMINISTERED TOTAL						\$0.00
STATE TOTAL	\$620,966.39	\$247,219.26	\$367,704.34	\$6,042.79	\$0.00	\$1,721.63

\*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE -- Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF -- Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF -- Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.





TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

REVISED AUGUST, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$143,351.48	\$37,675.00	\$99,073.20	\$6,603.28		\$104.25
DEER LODGE	\$20,789.94	\$6,417.00	\$12,687.94	\$1,685.00		
FLATHEAD	\$90,928.62	\$18,840.00	\$69,093.03	\$2,995.59		\$100.00
LAKE	\$8,618.60	\$2,990.00	\$5,628.60			
LEWIS & CLARK	\$116,752.78	\$40,409.00	\$76,343.78			\$533.10
LINCOLN	\$33,364.61	\$6,968.00	\$26,096.61	\$300.00		\$275.00
MINERAL	\$6,685.96	\$3,213.00	\$3,472.96			
MISSOULA	\$160,139.25	\$67,651.00	\$91,938.25	\$550.00		\$551.32
PARK	\$10,233.81	\$5,085.00	\$5,148.81	\$990.00		\$164.77
POWELL	\$5,187.17	\$1,931.00	\$3,256.17			
RAVALLI	\$45,046.71	\$11,484.00	\$31,787.71	\$1,775.00		
SILVER BOW	\$118,023.96	\$45,360.00	\$71,718.96	\$945.00		
NO CO BREAKDOWN	\$35.09		\$35.09			
STATE ASSUMED TOTAL	\$759,157.98	\$248,023.00	\$496,281.11	\$14,853.87	\$0.00	\$1,728.44
VALLEY						\$307.00
COUNTY ADMINISTERED TOTAL						\$307.00
STATE TOTAL	\$759,157.98	\$248,023.00	\$496,281.11	\$14,853.87	\$0.00	\$2,035.44

\*State total does not include interstate transient relief amounts.

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TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

REVISED SEPTEMBER, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$117,415.75	\$36,966.00	\$80,704.36			
DEER LODGE	\$23,148.93	\$6,689.00	\$13,759.93	(\$254.61)		
FLATHEAD	\$91,707.87	\$19,493.00	\$71,214.87	\$1,000.00		
LAKE	\$6,557.93	\$3,155.00	\$3,402.93			
LEWIS & CLARK	\$98,260.07	\$38,817.00	\$59,443.07			\$1,302.97
LINCOLN	\$31,050.65	\$6,311.00	\$23,689.65	\$1,050.00		
MINERAL	\$4,475.60	\$3,273.00	\$1,202.60			
MISSOULA	\$192,574.98	\$65,197.00	\$122,309.75	\$3,848.23	\$1,220.00	\$426.80
PARK	\$7,892.96	\$3,763.00	\$4,129.96			\$129.00
POWELL	\$6,219.10	\$1,884.00	\$2,935.10	\$1,400.00		
RAVALLI	\$48,764.12	\$9,519.00	\$37,492.12	\$1,753.00		
SILVER BOW	\$108,771.17	\$45,618.00	\$61,733.17	\$1,420.00		\$145.00
NO CO BREAKDOWN	\$55.00		\$55.00			
STATE ASSUMED TOTAL	\$736,894.13	\$240,685.00	\$482,072.51	\$12,916.62	\$1,220.00	\$2,003.77
CUSTER						\$1,568.00
POWDER RIVER						\$20.00
STILLWATER						\$233.78
SWEET GRASS						\$49.09
TOOLE						(\$1,500.00)
YELLOWSTONE						\$775.20
COUNTY ADMINISTERED TOTAL						\$1,146.07
STATE TOTAL	\$736,894.13	\$240,685.00	\$482,072.51	\$12,916.62	\$1,220.00	\$3,149.84

\*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

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MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana



TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

COUNTY	TOTAL *	REVISED OCTOBER, 1992				INTERSTATE TRANSIENT RELIEF
		GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	
CASCADE	\$119,613.65	\$39,336.00	\$76,839.85	\$3,437.80		\$105.00
DEER LODGE	\$34,920.47	\$4,929.00	\$29,991.47			
FLATHEAD	\$87,665.44	\$18,688.00	\$68,277.36	\$700.08		
LAKE	\$6,305.69	\$3,006.00	\$1,059.69	\$2,240.00		\$65.00
LEWIS & CLARK	\$92,121.90	\$30,335.00	\$60,446.90		\$1,340.00	\$283.26
LINCOLN	\$19,094.45	\$7,989.00	\$10,805.45	\$300.00		\$300.00
MINERAL	\$15,180.62	\$4,698.00	\$10,482.62			
MISSOULA	\$142,575.20	\$56,421.00	\$82,268.10	\$3,886.10		\$671.82
PARK	\$10,670.58	\$3,471.00	\$7,199.58			\$171.00
POWELL	\$15,865.06	\$2,056.00	\$13,809.06			
RAVALLI	\$34,701.06	\$9,214.00	\$25,487.06			
SILVER BOW	\$105,196.16	\$39,075.00	\$63,191.16	\$2,930.00		(\$170.00)
NO CO BREAKDOWN	\$0.00		\$0.00			
STATE ASSUMED TOTAL	\$683,910.28	\$219,218.00 **	\$449,858.30	\$13,493.98	\$1,340.00	\$1,426.08
STILLWATER						\$475.48
YELLOWSTONE						\$558.35
COUNTY ADMINISTERED TOTAL						\$1,033.83
STATE TOTAL	\$683,910.28	\$219,218.00	\$449,858.30	\$13,493.98	\$1,340.00	\$2,459.91

\*State total does not include interstate transient relief amounts.

\*\* THESE DATA ARE UPDATED FROM THOSE IN OCTOBER 1992 STATISTICAL REPORT.

General relief assistance, Medical general relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana





\*TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

REVISED OCTOBER, 1992

COUNTY	TOTAL CASES			ONE PERSON CASES			FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT		CASES	PERSONS	AMOUNT
CASCADE	194	\$39,336.00	\$202.76	179	\$35,883.00		15	37	\$3,453.00
DEER LODGE	24	\$4,929.00	\$205.38	23	\$4,619.00		1	2	\$310.00
FLATHEAD	90	\$18,688.00	\$207.64	86	\$17,411.00		4	21	\$1,277.00
LAKE	13	\$3,006.00	\$231.23	12	\$2,696.00		1	2	\$310.00
LEWIS & CLARK	148	\$30,335.00	\$204.97	138	\$28,508.00		10	18	\$1,827.00
LINCOLN	36	\$7,989.00	\$221.92	29	\$6,246.00		7	13	\$1,743.00
MINERAL	21	\$4,698.00	\$223.71	18	\$3,849.00		3	6	\$849.00
MISSOULA	272	\$56,421.00	\$207.43	256	\$52,376.00		16	32	\$4,045.00
PARK	16	\$3,471.00	\$216.94	13	\$2,785.00		3	6	\$686.00
POWELL	10	\$2,056.00	\$205.60	10	\$2,056.00		0	0	\$0.00
RAVALLI	41	\$9,214.00	\$224.73	39	\$8,677.00		2	4	\$537.00
SILVER BOW	189	\$39,075.00	\$206.75	178	\$36,603.00		11	24	\$2,472.00
STATE TOTAL**	1,054	\$219,218.00	\$207.99	981	\$201,709.00		73	165	\$17,509.00

\* THESE DATA ARE UPDATED FROM THOSE IN OCTOBER 1992 STATISTICAL REPORT.

\*\* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.







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